

Water Rate Adjustments Schedule 2016-2020

CURRENT WATER RATES		ADOPTED WATER RATES				
		April 1, 2016	January 1, 2017	January 1, 2018	January 1, 2019	January 1, 2020
Fixed Charge						
Meter Size						
<i>Single & Multi-Family Residential</i>						
5/8"	\$8.94	\$20.62	\$22.11	\$27.07	\$29.03	\$31.14
3/4"	\$8.94	\$20.62	\$22.11	\$27.07	\$29.03	\$31.14
1"	\$8.94	\$20.62	\$22.11	\$27.07	\$29.03	\$31.14
1-1/2"	\$14.86	\$38.88	\$41.70	\$51.05	\$54.75	\$58.72
2"	\$23.89	\$60.80	\$65.21	\$79.82	\$85.61	\$91.81
3"	\$47.70	\$119.25	\$127.90	\$156.55	\$167.90	\$180.07
4"	\$77.23	\$185.00	\$198.42	\$242.87	\$260.48	\$279.36
6"	\$118.63	\$367.66	\$394.31	\$482.65	\$517.64	\$555.17
<i>Commercial/Industrial/Public</i>						
5/8"	\$8.94	\$31.28	\$33.54	\$41.06	\$44.03	\$47.23
3/4"	\$8.94	\$31.28	\$33.54	\$41.06	\$44.03	\$47.23
1"	\$8.94	\$31.28	\$33.54	\$41.06	\$44.03	\$47.23
1-1/2"	\$14.86	\$60.20	\$64.56	\$79.03	\$84.76	\$90.90
2"	\$23.89	\$94.90	\$101.78	\$124.59	\$133.62	\$143.31
3"	\$47.70	\$187.45	\$201.04	\$246.08	\$263.92	\$283.06
4"	\$77.23	\$291.57	\$312.71	\$382.77	\$410.52	\$440.28
6"	\$118.63	\$580.79	\$622.89	\$762.44	\$817.72	\$877.00
<i>Fire Service</i>						
3"	--	\$7.69	\$8.24	\$10.09	\$10.82	\$11.61
4"	\$17.62	\$13.02	\$13.96	\$17.09	\$18.33	\$19.66
6"	\$26.41	\$26.73	\$28.67	\$35.09	\$37.64	\$40.37
8"	\$35.22	\$45.02	\$48.28	\$59.10	\$63.38	\$67.98
10"	\$44.02	\$69.40	\$74.43	\$91.10	\$97.71	\$104.79
Volumetric Charge – Rate per hcf*						
<i>Single Family Residential</i>						
Tier 1: 0-10 hcf	\$1.74	--	--	--	--	--
Tier 2: 11-30 hcf	\$3.47	--	--	--	--	--
Tier 3: 31+	\$5.21	--	--	--	--	--
All water consumed	--	\$1.87	\$2.01	\$2.24	\$2.40	\$2.57
<i>Multi Family Residential</i>						
Tier 1: 0-8 hcf	\$1.74	--	--	--	--	--
Tier 2: 9-16 hcf	\$3.47	--	--	--	--	--
Tier 3: 17+	\$5.21	--	--	--	--	--
All water consumed	--	\$1.87	\$2.01	\$2.24	\$2.40	\$2.57
<i>Commercial/Industrial/Public</i>						
All water consumed	\$2.84	\$1.87	\$2.01	\$2.24	\$2.40	\$2.57
Booster Station Service Charge						
Fixed	--	\$2.19	\$2.27	\$2.36	\$2.46	\$2.56
Volumetric - Rate per hcf*	--	\$0.10	\$0.10	\$0.11	\$0.11	\$0.11

Current Rates effective January 1, 2016.

* 1 hcf = one hundred cubic feet or about 748 gallons

Exhibit "A"

Wastewater Rate Adjustment Schedule 2019-2023

Description	Adopted Wastewater Rates					
	Current	1-Jul-19	1-Jul-20	1-Jul-21	1-Jul-22	1-Jul-23
Fixed Charge						
Meter Size						
<i>Single & Multi-Family Residential</i>						
5/8" – 1"	\$19.67	\$21.44	\$23.37	\$24.54	\$25.77	\$27.05
<i>All Other Customers</i>						
5/8"	\$19.67	\$21.44	\$23.37	\$24.54	\$25.77	\$27.05
3/4"	\$19.67	\$21.44	\$23.37	\$24.54	\$25.77	\$27.05
1"	\$19.67	\$21.44	\$23.37	\$24.54	\$25.77	\$27.05
1-1/2"	\$73.63	\$80.26	\$87.48	\$91.85	\$96.45	\$101.27
2"	\$117.23	\$127.78	\$139.28	\$146.25	\$153.56	\$161.24
3"	\$255.39	\$278.38	\$303.43	\$318.60	\$334.53	\$351.26
4"	\$458.73	\$500.02	\$545.02	\$572.27	\$600.88	\$630.93
6"	\$1,018.18	\$1,109.82	\$1,209.70	\$1,270.18	\$1,333.69	\$1,400.38
8"	\$1,572.90	\$1,714.46	\$1,868.76	\$1,962.20	\$2,060.31	\$2,163.33
10"	\$1,966.13	\$2,143.08	\$2,335.96	\$2,452.76	\$2,575.39	\$2,704.16
Volumetric Charge – Rate per baseline estimate HCF						
<i>Single & Multi-Family Residential</i>	\$4.17	\$4.55	\$4.95	\$5.20	\$5.46	\$5.74
<i>Commercial/Industrial/Public</i>						
Commercial 1	\$3.99	\$4.35	\$4.74	\$4.98	\$5.23	\$5.49
Commercial 2	\$4.67	\$5.09	\$5.55	\$5.83	\$6.12	\$6.42
Commercial 3	\$5.68	\$6.19	\$6.75	\$7.09	\$7.44	\$7.81
Commercial 4	\$6.44	\$7.02	\$7.65	\$8.03	\$8.44	\$8.86
Commercial 5	\$7.65	\$8.34	\$9.09	\$9.54	\$10.02	\$10.52
Commercial 6	\$12.77	\$13.92	\$15.17	\$15.93	\$16.73	\$17.56
Lift Station Service Charge (As Applicable)						
	\$9.41	\$9.75	\$10.10	\$10.46	\$10.84	\$11.23