

## Water Rate Adjustments Schedule 2022-2027

Water Rate Schedule	Current Monthly	Adopted Monthly Water Rates				
		FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
<b>Fixed Service Charges</b>						
<i>Single- and Multi-Family Residential:</i>						
5/8 inch	\$31.14	\$33.10	\$36.08	\$38.60	\$41.30	\$42.54
3/4 inch	\$31.14	\$33.10	\$36.08	\$38.60	\$41.30	\$42.54
1 inch	\$31.14	\$33.10	\$36.08	\$38.60	\$41.30	\$42.54
1.5 inch	\$58.72	\$62.72	\$68.37	\$73.15	\$78.28	\$80.62
2 inch	\$91.81	\$98.27	\$107.12	\$114.62	\$122.64	\$126.32
4 inch	\$279.36	\$299.73	\$326.70	\$349.57	\$374.04	\$385.26
6 inch	\$555.17	\$595.98	\$649.62	\$695.09	\$743.75	\$766.06
<i>Non-Residential:</i>						
5/8 inch	\$47.23	\$53.62	\$58.44	\$62.53	\$66.91	\$68.92
3/4 inch	\$47.23	\$53.62	\$58.44	\$62.53	\$66.91	\$68.92
1 inch	\$47.23	\$53.62	\$58.44	\$62.53	\$66.91	\$68.92
1.5 inch	\$90.90	\$103.76	\$113.10	\$121.02	\$129.49	\$133.37
2 inch	\$143.31	\$163.94	\$178.69	\$191.20	\$204.58	\$210.72
3 inch	\$283.06	\$324.40	\$353.59	\$378.35	\$404.83	\$416.98
4 inch	\$440.28	\$504.92	\$550.36	\$588.89	\$630.11	\$649.01
6 inch	\$877.00	\$1,006.37	\$1,096.94	\$1,173.73	\$1,255.89	\$1,293.56
8 inch	\$1,401.07	\$1,608.11	\$1,752.84	\$1,875.53	\$2,006.82	\$2,067.03
<i>Fire Service:</i>						
5/8 inch	\$4.02	\$4.05	\$4.42	\$4.73	\$5.06	\$5.21
3/4 inch	\$4.25	\$4.34	\$4.73	\$5.06	\$5.42	\$5.58
1 inch	\$4.71	\$4.92	\$5.36	\$5.74	\$6.14	\$6.33
1.5 inch	\$5.86	\$6.37	\$6.94	\$7.43	\$7.95	\$8.19
2 inch	\$7.24	\$8.11	\$8.84	\$9.46	\$10.12	\$10.42
3 inch	\$11.61	\$13.61	\$14.84	\$15.88	\$16.99	\$17.50
4 inch	\$19.66	\$23.75	\$25.89	\$27.70	\$29.64	\$30.53
6 inch	\$40.37	\$49.83	\$54.31	\$58.11	\$62.18	\$64.05
8 inch	\$67.98	\$84.59	\$92.21	\$98.66	\$105.57	\$108.74
10 inch	\$104.79	\$130.95	\$142.74	\$152.73	\$163.42	\$168.32
<b>Volumetric Charges = Rate per hcf*</b>						
<i>Uniform Rate, All Customers</i>	\$2.57	\$2.89	\$3.15	\$3.37	\$3.60	\$3.71

1. The FY 2022/23 rate increase will be effective July 1, 2022; subsequent rate increases will be effective on July 1st each year.

\* 1 hcf = one hundred cubic feet or about 748 gallons

Zonal Elevation Surcharges						
Elevation Zones	Current	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Volumetric Surcharges (\$/hcf)	\$0.11	\$0.36	\$0.37	\$0.39	\$0.41	\$0.43

### Revenue Stabilization Rates

(Implemented when current revenue from water sales are below the percentages indicated)

Water Sales Reduced By	Additional Volumetric Charge Per hcf				
	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
10%	\$0.32	\$0.35	\$0.45	\$0.49	\$0.67
15%	\$0.51	\$0.56	\$0.67	\$0.72	\$0.91
20%	\$0.72	\$0.78	\$0.91	\$0.98	\$1.19
25%	\$0.96	\$1.05	\$1.21	\$1.30	\$1.53
30%	\$1.23	\$1.34	\$1.52	\$1.63	\$1.89

## Wastewater Rate Adjustment Schedule 2019-2023

Description	Adopted Wastewater Rates					
	Current	7/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023
<b>Fixed Charge</b>						
Meter Size						
<i>Single &amp; Multi-Family Residential</i>						
5/8-1 inch meters	\$19.67	\$21.44	\$23.37	\$24.54	\$25.77	\$27.05
<i>All Other Customers</i>						
5/8 inch	\$19.67	\$21.44	\$23.37	\$24.54	\$25.77	\$27.05
3/4 inch	\$19.67	\$21.44	\$23.37	\$24.54	\$25.77	\$27.05
1 inch <sup>3</sup>	\$19.67	\$21.44	\$23.37	\$24.54	\$25.77	\$27.05
1.5 inch	\$73.63	\$80.26	\$87.48	\$91.85	\$96.45	\$101.27
2 inch	\$117.23	\$127.78	\$139.28	\$146.25	\$153.56	\$161.24
3 inch	\$255.39	\$278.38	\$303.43	\$318.60	\$334.53	\$351.26
4 inch	\$458.73	\$500.02	\$545.02	\$572.27	\$600.88	\$630.93
6 inch	\$1,018.18	\$1,109.82	\$1,209.70	\$1,270.18	\$1,333.69	\$1,400.38
8 inch	\$1,572.90	\$1,714.46	\$1,868.76	\$1,962.20	\$2,060.31	\$2,163.33
10 inch	\$1,966.13	\$2,143.08	\$2,335.96	\$2,452.76	\$2,575.39	\$2,704.16
<b>Monthly Volumetric Charges:</b>						
<i>Single &amp; Multi-Family Residential</i>	\$4.17	\$4.55	\$4.95	\$5.20	\$5.46	\$5.74
<i>Commercial/Industrial/Public</i>						
Commercial 1	\$3.99	\$4.35	\$4.74	\$4.98	\$5.23	\$5.49
Commercial 2	\$4.67	\$5.09	\$5.55	\$5.83	\$6.12	\$6.42
Commercial 3	\$5.68	\$6.19	\$6.75	\$7.09	\$7.44	\$7.81
Commercial 4	\$6.44	\$7.02	\$7.65	\$8.03	\$8.44	\$8.86
Commercial 5	\$7.65	\$8.34	\$9.09	\$9.54	\$10.02	\$10.52
Commercial 6	\$12.77	\$13.92	\$15.17	\$15.93	\$16.73	\$17.56
<b>Lift Station Service Charge (As Applicable)</b>						
	\$9.41	\$9.75	\$10.10	\$10.46	\$10.84	\$11.23